

Project number: 00048165

Project Name: Second National Communication (SNC)

Period: July to September 2012

EXPECTED CP OUTPUTS and indicators including baseline and annual target	Key Activities (List all the activities to be undertaken during the year towards stated output)	TIMEFRAM		RESPO NSIBLE PARTY	PLANNED BUDGET			
		Jul	Aug/Sep		Source of Funds	Budget Description	Amount-USD	Remark
<u>Output 1:</u> National Circumstances	Completed							
<u>Output 2:</u> National Greenhouse Gas Inventory	Completed							
<u>Output 3:</u> Programmes containing Measures to Facilitate Adequate Adaptation to Climate Change	Completed							
<u>Output 4:</u> Programmes Containing Measures to Mitigate Climate Change					<b>Total activity 4:</b>			<b>1,400</b>
					71300	National Consultant		1,400
					71600	Travel		
					72400	Communication		
					72500	Supplies		
					73100	Rent (Meeting package)		
					73400	Rental & Maint of other equip		
					74500	Miscellaneous		
	4. 10. Update the national GHG mitigation plan.							
	4. 11. Draft technical report of the mitigation assessment and mitigation plan of the Lao PDR. Organise consultation workshops to circulate	X	X	MONRE	GEF	National Consultant		1,400
				MONRE	GEF	Travel		
				MONRE	GEF	Communication		
				MONRE	GEF	Supplies		
	4. 12. Finalise the national GHG mitigation assessment and mitigation plan. Disseminate these to relevant stakeholders to further raise their awareness/ consultation workshops			MONRE	GEF	Rent (Meeting package)		
				MONRE	GEF	Rental & Maint of other equip		
				MONRE	GEF	Miscellaneous		



